

Financial-Resources

<b>Bharati Vidyapeeth Deemed University New Law College Pune</b>				
<b>Financial Resources</b>				
<b>Annual Capital Expenditure (Excluding Expenditure on Buildings)</b>		<b>Financial Year</b>		
<b>Head of Expenditure/ Utilization</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	
Library (Amount in Rupees)	2434201	1740895	3572560	
New Equipment for laboratories (Amount in Rupees)	3020810	3698988	3430425	
Engineering Workshops (Amount in Rupees)	-	-	-	
Studios (Amount in Rupees)	-	-	-	
Other suitably identified academic activities (Amount in Rupees)	7255352	5722587	6914987	
<b>Total Capital Expenditure</b>	<b>12710363</b>	<b>11162470</b>	<b>13917972</b>	
<b>Annual Operational Expenditure (Do not include maintenance of Hostels and allied</b>		<b>Financial Year</b>		
<b>Head of Expenditure/ Utilization</b>	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	
Salaries to teaching and non-teaching Staff (Amount in Rupees)	27858434	25255906	24919459	
Maintenance of Academic Infrastructure, consumables other running expenses	6117146	8834067	6289920	

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Seminars, Conferences, Workshops etc.	1629980	1650632	1549628	
<b>Total Operational Expenditure</b>	<b>35605560</b>	<b>35740605</b>	<b>32759007</b>	
<b>Women Diversity</b>				
<b>Number of Women in Senior Administrative Positions such as Head of Institution and Deans of Faculties in 2015-16</b>				